
Mission

To provide public health services to the citizens of Seminole County for the purpose of promoting and protecting the general health of people in Seminole County.

Business Strategy

The Seminole County Health Department provides an array of essential public health services (i.e. communicable disease control, environmental health and primary care) as outlined in the State/County Contract, to the people of Seminole County for the purpose of promoting and protecting their general health.

Maternity services are provided from prenatal care and delivery to case management and follow-up in the homes, doctors' offices and hospitals. This program reduces infant mortality and ensures that mothers have a healthy pregnancy and that infants have a healthy start in life.

NOTE: State/County Contract is an agreement between the State of Florida Department of Health and Seminole County Board of Commissioners. This contract includes anticipated income and expenditures, programmatic services to be provided, and establishes the number of clients and services to be delivered by the Seminole County Health Department.

Objectives

Maintain access to quality care for low-income prenatal patients through the Maternal Care and Healthy Start programs.

Maintain infant mortality rate below the state average.

Maintain high immunization levels for infants and children.

Control/curtail the spread of sexually transmitted diseases, tuberculosis, HIV/AIDS, Hepatitis and other communicable diseases.

Prevent disease and eliminate hazards from sewage, drinking water, public pools and biomedical waste through environmental health monitoring and inspections.

Provide affordable and accessible school entry physicals for school aged children in Seminole County.

Provide access to dental services for low-income children in Seminole County.

Provide leadership initiatives in coordinating a regional breast and cervical cancer program, addressing racial and ethnic health disparities, and expanding the infrastructure for bioterrorism preparedness in Seminole County.

Performance Measures

	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Health Start prenatal and infant clients served	2,228	3,127	3,214	3,321
Birth Certificates issued	4,311	4,512	4,723	4,806
Indigent maternity clients served	784	851	912	958
Dental clients served	1,988	2,436	2,736	2,842
Site visits provided for septic system installations and repairs	1,725	1,807	1,852	1,859
Sexually transmitted disease clients served	1,562	1,724	1,836	1,913
Immunization services performed	36,715	37,106	37,527	38,126

Department:		COMMUNITY SERVICES			Seminole County	
Division:		HEALTH DEPARTMENT			FY 2003/04	
Section:					FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	1,026,055	1,033,111	1,040,404	0.7%	1,040,404	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	1,026,055	1,033,111	1,040,404	0.7%	1,040,404	0.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	1,026,055	1,033,111	1,040,404	0.7%	1,040,404	0.0%
FUNDING SOURCE(S)						
General Fund	1,026,055	1,033,111	1,040,404	0.7%	1,040,404	0.0%
TOTAL FUNDING SOURCE(S)	1,026,055	1,033,111	1,040,404	0.7%	1,040,404	0.0%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
The FY 2003/04 Budget consists of:						
Public Health Services						759,882
Maternity Services						260,000
Property liability insurance						20,522
New Programs and Highlights for Fiscal Year 2004/05						
The FY 2004/05 Budget consists of:						
Public Health Services						759,882
Maternity Services						260,000
Property liability insurance						20,522
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0